

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

☐ = Required Field

Local Agency Information

<b>Funding Source:</b>	ARP-ESSER 1% STATE LEVEL RESERVE SUMMER LEARNING	
<b>Report Prepared By:</b>	VALERIE MURPHY	
<b>Agency Name:</b>	SPECKENKILL UNION FREE SCHOOL DISTRICT	
<b>Mailing Address:</b>	15 CROFT ROAD	
	Street	
	POUGHKEEPSIE	NY 12603
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	(845) 463-7800	<b>County:</b> DUTCHESS
<b>E-mail Address:</b>	valerie.murphy@sufsdny.org	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$92,849
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
TEACHER	0.02030	\$115,757	\$2,355
TEACHER	0.00620	\$122,705	\$762
TEACHER	0.02140	\$113,415	\$2,429
TEACHER	0.03390	\$111,825	\$3,786
TEACHER	0.21950	\$69,483	\$15,246
TEACHER	0.01790	\$183,123	\$3,276
TEACHER	0.06430	\$113,415	\$7,200
TEACHER	0.03060	\$79,735	\$2,433
TEACHER	0.01860	\$122,705	\$2,283
TEACHER	0.21460	\$72,287	\$15,483
TEACHER	0.27680	\$68,251	\$18,891
TEACHER	0.1011	\$89,848	\$9,090
TEACHER	0.0610	\$115,757	\$7,062
TEACHER	0.0231	\$110,560	\$2,553

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$7,153
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
TEACHING ASSISTANT	0.1805	\$39,657.00	\$7,153

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$92,849
Support Staff Salaries	16	\$7,153
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

## CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/9/21      P. [Signature]  
Date                      Signature

**Paul Fanuele, Superintendent**

Name and Title of Chief Administrative Officer

Agency Code:	131602020000
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Project #: 5882-21-0680

Contract #:

Agency Name: SPACKENKILL UFSD

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Fiscal Year

**First Payment**

Line #

Voucher #

First Payment

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_